

6.3.2 Indexing of Average percentage of teachers provided with financial support to attend conferences/workshop and towards membership fee of professional bodies

Year 2021-22

Year	Name of teacher	Name of conference/ workshop attended for which financial support provided	Name of the professional body for which membership fee is provided	Amount of support received (in INR)
2021-2	ANJU RAJU	FDP on Creative and Innovative Approaches for teaching and learning	Institution	Rs. 1000
2021-2	ASHIK MUHAMMED	FDP on Creative and Innovative Approaches for teaching and learning	Institution	Rs. 1000
2021-22	Dr.EDARA KRISHNA REDDY	FDP on Creative and Innovative Approaches for teaching and learning	Institution	Rs. 1000
2021-22	RENJINI K	FDP on Creative and Innovative Approaches for teaching and learning	Institution	Rs. 1000
2021-22	VINITHA C	FDP on Creative and Innovative Approaches for teaching and learning	Institution	
2021-22	ARCHANA MOHAN	FDP on Creative and Innovative Approaches for teaching and learning	Institution	Rs. 1000
2021-22	UMA N NARUEKAR	FDP on Creative and Innovative Approaches for teaching and learning	Institution	Rs. 1000
2021-22	RAJIMOL R	FDP on Creative and Innovative Approaches for teaching and learning	Institution	Rs. 1000
2021-22	NEETHU KRISHNA	FDP on Creative and Innovative Approaches for teaching and learning		Rs. 1000
			Institution	Rs. 1000



Director

Director

TOMS COLLEGE OF ENGINEERING

Mattakara P.O.

KOTTAYAM, KERALA - 686 564



JOBIN JOSE Approaches for teaching and learning FDP on Creative and Innovative Approaches for teaching and learning Institution Rs. 100 2021-22 ANANTHU JOSHY Approaches for teaching and learning Institution Rs. 100 2021-22 JOSEPH ABRAHAM PDP on Creative and Innovative Approaches for teaching and learning Institution Rs. 100 2021-22 SANJAY SAJEEVAN Approaches for teaching and learning Institution Rs. 100 2021-22 VISHNU P S Approaches for teaching and learning Institution Rs. 100 2021-22 JOBY JOSEPH Approaches for teaching and learning Institution Rs. 100 2021-22 ANU KURIAKOSE Approaches for teaching and learning Institution Rs. 100 2021-22 AKHILA S Approaches for teaching and learning Institution Rs. 100 2021-22 AKHILA S Approaches for teaching and learning Institution Rs. 100 2021-22 AKHILA S Approaches for teaching and learning Institution Rs. 100 2021-22 NEETHU PRASAD Approaches for teaching and learning Institution Rs. 100 2021-22 NAVEEN GEORGE FDP on Creative and Innovative Approaches for teaching and learning Institution Rs. 100 2021-22 NAVEEN GEORGE FDP on Creative and Innovative Approaches for teaching and learning Institution Rs. 100 2021-22 NAVEEN GEORGE FDP on Creative and Innovative Approaches for teaching and learning Institution Rs. 100 2021-22 NAVEEN GEORGE FDP on Creative and Innovative Approaches for teaching and learning Institution Rs. 100 2021-22 NAVEEN GEORGE FDP on Creative and Innovative Approaches for teaching and learning Institution Rs. 100 2021-22 NAVEEN GEORGE FDP on Creative and Innovative Approaches for teaching and learning Institution Rs. 100	Description.				
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learning Institution Rs. 1000	2021-22				
		NAVEEN GEORGE			
				Institution	Rs. 1000
FDP on Creative and Innovative	2021-22		FDP on Creative and Innovative		
SHAMILY THOMAS Approaches for teaching and		SHAMILY THOMAS	Approaches for teaching and		
learning Institution Rs. 1000			learning	Institution	Rs. 1000
2021-22 FDP on Creative and Innovative	2021-22		FDP on Creative and Innovative		
SEENA P T Approaches for teaching and		SEENA P T	Approaches for teaching and		
learning Institution Rs. 1000			learning	Institution	Rs. 1000



TOMS COLLEGE FOR MAILURANTE PO MAILURANTE PO



2021-22		FDP on Creative and Innovative		
	JISMI GEORGE	Approaches for teaching and		
		learning	Institution	Rs. 1000
2021-22		FDP on Creative and Innovative		
	ISNA SUSAN	Approaches for teaching and		
	ABRAHAM	learning	Institution	Rs. 1000
2021-22		FDP on Creative and Innovative		
	ASHITHA S	Approaches for teaching and		
		learning	Institution	Rs. 1000
2021-22		FDP on Creative and Innovative		
	JUSTIN K GEORGE	Approaches for teaching and		
		learning	Institution	Rs. 1000
2021-22		FDP on Creative and Innovative		
	KHANSA RAHMAN	Approaches for teaching and		
		learning	Institution	Rs. 1000
2021-22		FDP on Creative and Innovative		
	CHINNU M PAUL	Approaches for teaching and		
		learning	Institution	Rs. 1000
2021-22		FDP on Creative and Innovative		
	JANET ROSE	Approaches for teaching and		
		learning	Institution	Rs. 1000
2021-22		FDP on Creative and Innovative		
	MUKUL OMANAN	Approaches for teaching and		
		learning	Institution	Rs. 1000
2021-22	OLL III MAA DV	FDP on Creative and Innovative		
	SUJI MARY ZACHARIAH	Approaches for teaching and		
	27(01)7(17)11	learning	Institution	Rs. 1000
2021-22		FDP on Creative and Innovative		
	ARYAMOL K S	Approaches for teaching and		
		learning	Institution	Rs. 1000
2021-22		FDP on Creative and Innovative		
	SANAL CHANDRAN	Approaches for teaching and		
		learning	Institution	Rs. 1000
2021-22		FDP on Creative and Innovative		
	LAKSHMI G	Approaches for teaching and		
		learning		Rs. 1000
2021-22		FDP on Creative and Innovative		
	K P SAURABH	Approaches for teaching and		
		learning	Institution	Rs. 1000







2021-22	MS ALBY ALPHONSA JOSEPH	FDP on Creative and Innovative Approaches for teaching and learning	Institution	Rs. 1000
2021-22		FDP on Creative and Innovative		
	MRS SHIJINA B	Approaches for teaching and		
		learning	Institution	Rs. 1000

Director ENGINEERING

Director ENGINEERING

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KOTTAVAM, KERALA, 686 564





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FACULTY DEVELOPMENT PROGRAMME

PARTICIPATION CERTIFICATE

INNOVATIVE APPRO ACMES FOR TEACHING AND LEARNING This is to certify that Mr. / Ms. / Mrs, . / Dr. / SREE P.QQ.J.A.... 5... from bb. | as | .2022....

Programme Co-ordinator

Principal

Mattakara P.O. KOTTAYAM, KERALA - 686 564

TOMS COLLEGE OF ENGINEERING



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PARTICIPATION CERTIFICATE



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from06 | 06 | 2022....

to 10 2012 Principal TOMS COLLEGE OF ENGINEERING

Programme Co-ordinator

Principal

Mattakara P.O. KOTTAYAM, KERALA-686 564



APPROVED BY AICTE AND AFFILIATED TO KTU & DTE

FACULTY DEVELOPMENT PROGRAMME

PARTICIPATION CERTIFICATE

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This is to certify that Mr. / Mrs. / Mrs., / Dr. / DIVYA MOL V K

APPROALMES FOR TEACMING AND LEARNING

from 26 06 2022.... to 10 06 2022 Principal Principal TOMS COLLEGE OF ENGINEERING

KOTTAYAM, KERALA - 686 564 Mattakara P.C

Programme Co-ordinator

Principal



APPROVED BY AICTE AND AFFILIATED TO KTU & DTE

FACULTY DEVELOPMENT PROGRAMME

PARTICIPATION CERTIFICATE

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Programme Co-ordinator

KOTTAYAM, KERALA - 686 564

Mattakara P.O

Principal



Thirunilam Trust 2021-2022

INTERNAL AUDIT FROM 1 April 2021 to 31 March 2022

Receipts	Am	ount	Payments	Am	ount
Opening Balance		934676.70	Capital Account		23637.00
Bank Accounts	660288.84		Drawings	23637.00	
Cash-in-hand	274387.86		Loans (Liability)		16066621.52
Capital Account		200000.00	Secured Loans	11687901.00	
Mollykutty Emmanuel- Donation	200000.00		Loan From Others	1446430.00	
Endowment		300000.00	Loan - Tom T Joseph	2932290.52	
Mollykutty Emmanuel	300000.00		Current Liabilities		15638540.2
Loans (Liability)		836500.00	TDS Pathfinder	4108.00	
Loan From Others	12500.00		Sundry Creditors	6218811.98	
Loan - Tom T Joseph	824000.00		E-Grantz	172140.00	
Current Liabilities		4085272.00	Other Current Liabilities	9205805.28	
Sundry Creditors	950357.00		TDS Payable	37674.95	
E-Grantz	2951615.00		Fixed Assets		1036592.00
Other Current Liabilities	183300.00		Computer and Software	100900.00	
Current Assets		38304385.00	Computer Lab Equipments	775.00	
Sundry Debtors	38304385.00		Eletrical & Pipe Fittings Tems	100000.00	
Indirect Incomes		167789.00	Furniture and Fittings	368347.00	
Other Fees	167789.00		Infrastructure augmentation	400000.00	
ndirect Expenses		36750.00	Mechanical Lab Equipments	5434.00	
AICTE & DTE Fees	25000.00		Website	17500.00	
Repais & Maintanance	11750.00		Machinery	43636.00	
			Current Assets		2874850.00
			Deposits (Asset)	730000.00	
			Sundry Debtors	2144850.00	
)			Indirect Incomes		2229993.00
			Tuition Fee	2229993.00	
			Indirect Expenses		2006702.00
			Bank Charges	11803.03	3906783.08
			Donation	25000.00	
			ESI Arrear	58332.00	
	1	-	Meetings, functions and		
			workshops	41501.00	



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Director TOMS COLLEGE OF ENGINEERING Mattakara P.O. KOTTAYAM, KERALA - 686 564



ANNUAL BUDGET FOR THE PERIOD 2022-23

			AMOUNT
PARTICULARS	AMOUNT	PARTICULARS	
Salary and Incentives to staff	10,400,000.00	Expecting Income from Students	42,000,000.00
University Expense	2,000,000.00	,	
Advertisement	2,100,000.00		
Campaigning , Co-curricular courses and staff training Programme	80,000.00		
Lab Equipment's	2,000,000.00	,	
Bank Interest	12,000,000.00		
Other expenses	4,000,000.00		
Building Construction	3,000,000.00		
Computer & Accessories	500,000.00		
Donation	150,000.00		
surplus/reserve for unforeseen events	5,770,000.00		
ou. p,			
	42,000,000.00		42,000,000.00

2022-2023 Budget Assumptions

The expected fund to be collected in terms of fee is approximately amounted to Rs.42000000/. The total expenditure of the institution including direct and indirect expenses is 36,230,000.00/. The fund is diversified under various heads. As per our assumptions, the amount to be allocated towards salary is around Rs.10,400,000/- towards advertisement is extended to Rs.2100000/-, loan repayment almost 12,000,000/-, AICTE, DTE and KTU fees nearly 2000000/-. Apart from the said amount an extend of Rs.5,770,000/-is made as reserve for unforeseen events.

KOTTAYAM - 686 564

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Director TOMS COLLEGE OF ENGINEERING Mattakara P.O. KOTTAYAM, KERALA - 686 564





Mattakara P.O., Kottayam - 686 564 Email: info@toms.ac.in www.toms.ac.in

Approved by AICTE & Affiliated to KTU

Date:	17/6	202
Date:	17/61	200

PAYMENT VOUCHER	
No.:	
Debit Meeting, Functions and Workshops	account
Payto Us. Anju Haia Tom	
Rs. — (Rupees Pne thousand only towards FDP for non-teaching staff	
towards FDP for non-teaching staff	
Rs. 1000f	
Name & Signature of	Receiver



Approved by AICTE & Affiliated to KTU



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12/6/2022

lo.:	PAYMENT VOUCHER	
Debit _	Meeting, Functions and Workshops. account	
Pay to _	Anja Rayan (Rupees Otte thousand only (non-teaching staff) (non-teaching staff)	
	Accountant Chairman Name & Signature of Receiver	,



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Date: 17/6/2023 **PAYMENT VOUCHER** No.: Meeting, Functions and Workshops Ms. Mita Ann Zachariah account Debit Charian
One-thousand only
Faculty Development
Programme 1000 towards_ Looof Rs. Accountant Name & Signature of Receiver Chairman



10001

Rs.



Chairman

www.toms.ac.in

Name & Signature of Receiver

	Date: 17/6/2022
	PAYMENT VOUCHER
No.:	
Debit	Meeting, Principins and workshops: account
Pay to _	Ms. Shijina B
	1000 (Rupees One Thousand only
Rs	1000 (Rupees One thousand only towards Faculty Development Ruggramme