



6.3.2 Indexing of Average percentage of teachers provided with financial support to attend conferences/workshop and towards membership fee of professional bodies

Year 2021-22

Year	Name of teacher	Name of conference/ workshop attended for which financial support provided	Name of the professional body for which membership fee is provided	Amount of support received (in INR)
2021-22	ANJU RAJU	FDP on Creative and Innovative Approaches for teaching and learning	Institution	Rs. 1000
2021-22	ASHIK MUHAMMED	FDP on Creative and Innovative Approaches for teaching and learning	Institution	Rs. 1000
2021-22	Dr.EDARA KRISHNA REDDY	FDP on Creative and Innovative Approaches for teaching and learning	Institution	Rs. 1000
2021-22	RENJINI K	FDP on Creative and Innovative Approaches for teaching and learning	Institution	Rs. 1000
2021-22	VINITHA C	FDP on Creative and Innovative Approaches for teaching and learning	Institution	Rs. 1000
2021-22	ARCHANA MOHAN	FDP on Creative and Innovative Approaches for teaching and learning	Institution	Rs. 1000
2021-22	UMA N NARUEKAR	FDP on Creative and Innovative Approaches for teaching and learning	Institution	Rs. 1000
2021-22	RAJIMOL R	FDP on Creative and Innovative Approaches for teaching and learning	Institution	Rs. 1000
2021-22	NEETHU KRISHNA	FDP on Creative and Innovative Approaches for teaching and learning	Institution	Rs. 1000



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2021-22	JOBIN JOSE	FDP on Creative and Innovative Approaches for teaching and learning	Institution	Rs. 1000
2021-22	ALEX Y	FDP on Creative and Innovative Approaches for teaching and learning	Institution	Rs. 1000
2021-22	ANANTHU JOSH Y	FDP on Creative and Innovative Approaches for teaching and learning	Institution	Rs. 1000
2021-22	JOSEPH ABRAHAM	FDP on Creative and Innovative Approaches for teaching and learning	Institution	Rs. 1000
2021-22	SANJAY SAJEEVAN	FDP on Creative and Innovative Approaches for teaching and learning	Institution	Rs. 1000
2021-22	VISHNU P S	FDP on Creative and Innovative Approaches for teaching and learning	Institution	Rs. 1000
2021-22	JOB Y JOSEPH	FDP on Creative and Innovative Approaches for teaching and learning	Institution	Rs. 1000
2021-22	ANU KURIAKOSE	FDP on Creative and Innovative Approaches for teaching and learning	Institution	Rs. 1000
2021-22	AKHILA S	FDP on Creative and Innovative Approaches for teaching and learning	Institution	Rs. 1000
2021-22	NEETHU PRASAD	FDP on Creative and Innovative Approaches for teaching and learning	Institution	Rs. 1000
2021-22	NAVEEN GEORGE	FDP on Creative and Innovative Approaches for teaching and learning	Institution	Rs. 1000
2021-22	SHAMILY THOMAS	FDP on Creative and Innovative Approaches for teaching and learning	Institution	Rs. 1000
2021-22	SEENA P T	FDP on Creative and Innovative Approaches for teaching and learning	Institution	Rs. 1000



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2021-22	JISMI GEORGE	FDP on Creative and Innovative Approaches for teaching and learning	Institution	Rs. 1000
2021-22	ISNA SUSAN ABRAHAM	FDP on Creative and Innovative Approaches for teaching and learning	Institution	Rs. 1000
2021-22	ASHITHA S	FDP on Creative and Innovative Approaches for teaching and learning	Institution	Rs. 1000
2021-22	JUSTIN K GEORGE	FDP on Creative and Innovative Approaches for teaching and learning	Institution	Rs. 1000
2021-22	KHANSA RAHMAN	FDP on Creative and Innovative Approaches for teaching and learning	Institution	Rs. 1000
2021-22	CHINNU M PAUL	FDP on Creative and Innovative Approaches for teaching and learning	Institution	Rs. 1000
2021-22	JANET ROSE	FDP on Creative and Innovative Approaches for teaching and learning	Institution	Rs. 1000
2021-22	MUKUL OMANAN	FDP on Creative and Innovative Approaches for teaching and learning	Institution	Rs. 1000
2021-22	SUJI MARY ZACHARIAH	FDP on Creative and Innovative Approaches for teaching and learning	Institution	Rs. 1000
2021-22	ARYAMOL K S	FDP on Creative and Innovative Approaches for teaching and learning	Institution	Rs. 1000
2021-22	SANAL CHANDRAN	FDP on Creative and Innovative Approaches for teaching and learning	Institution	Rs. 1000
2021-22	LAKSHMI G	FDP on Creative and Innovative Approaches for teaching and learning		Rs. 1000
2021-22	K P SAURABH	FDP on Creative and Innovative Approaches for teaching and learning	Institution	Rs. 1000



Paul. AJ
DIRECTOR
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2021-22	MS ALBY ALPHONSA JOSEPH	FDP on Creative and Innovative Approaches for teaching and learning	Institution	Rs. 1000
2021-22	MRS SHIJINA B	FDP on Creative and Innovative Approaches for teaching and learning	Institution	Rs. 1000

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FACULTY DEVELOPMENT PROGRAMME

PARTICIPATION CERTIFICATE

This is to certify that Mr. / Ms. / M^{rs}. / Dr. / SREEPOOJA S.....

..... has participated in the FDP on ..CREATIVE..... AND.....

..INNOVATIVE..... APPROACHES..... FORTEACHING..... AND..... LEARNING.....

from06.06.2022..... to10.06.2022.....

Principal

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Principal



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This is to certify that Mr. / Ms. / MRS., / Dr. / JIYNTA JOSEPH

..... has participated in the FDP on .. CREATIVE .. AND

..... INNOVATIVE APPROACHES FOR TEACHING AND LEARNING

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This is to certify that Mr. / Ms. / Mrs. / Dr. / DIVYA. MOL. V.K.

..... has participated in the FDP on **CREATIVE AND**

..... **INNOVATIVE APPROACHES FOR TEACHING AND LEARNING**

from **06.06.2022** to **10.06.2022**

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..... has participated in the FDP on CREATIVE AND

..... INNOVATIVE APPROACHES FOR TEACHING AND LEARNING

from 06/06/2022 to 16/06/2022

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Principal

Programme Co-ordinator



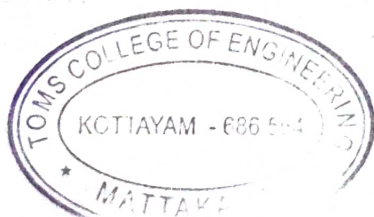
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Thirunilam Trust 2021-2022

INTERNAL AUDIT FROM 1 April 2021 to 31 March 2022

Receipts	Amount		Payments	Amount	
Opening Balance		934676.70	Capital Account		23637.00
Bank Accounts	660288.84		Drawings	23637.00	
Cash-in-hand	274387.86		Loans (Liability)		16066621.52
Capital Account		200000.00	Secured Loans	11687901.00	
Mollykutty Emmanuel- Donation	200000.00		Loan From Others	1446430.00	
Endowment		300000.00	Loan - Tom T Joseph	2932290.52	
Mollykutty Emmanuel	300000.00		Current Liabilities		15638540.21
Loans (Liability)		836500.00	TDS Pathfinder	4108.00	
Loan From Others	12500.00		Sundry Creditors	6218811.98	
Loan - Tom T Joseph	824000.00		E-Grantz	172140.00	
Current Liabilities		4085272.00	Other Current Liabilities	9205805.28	
Sundry Creditors	950357.00		TDS Payable	37674.95	
E-Grantz	2951615.00		Fixed Assets		1036592.00
Other Current Liabilities	183300.00		Computer and Software	100900.00	
Current Assets		38304385.00	Computer Lab Equipments	775.00	
Sundry Debtors	38304385.00		Electrical & Pipe Fittings Tems	100000.00	
Indirect Incomes		167789.00	Furniture and Fittings	368347.00	
Other Fees	167789.00		Infrastructure augmentation	400000.00	
Indirect Expenses		36750.00	Mechanical Lab Equipments	5434.00	
AICTE & DTE Fees	25000.00		Website	17500.00	
Repairs & Maintenance	11750.00		Machinery	43636.00	
			Current Assets		2874850.00
			Deposits (Asset)	730000.00	
			Sundry Debtors	2144850.00	
			Indirect Incomes		2229993.00
			Tuition Fee	2229993.00	
			Indirect Expenses		3906783.08
			Bank Charges	11803.03	
			Donation	25000.00	
			ESI Arrear	58332.00	
			Meetings, functions and workshops	41501.00	



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ANNUAL BUDGET FOR THE PERIOD 2022-23

PARTICULARS	AMOUNT	PARTICULARS	AMOUNT
Salary and Incentives to staff	10,400,000.00	Expecting Income from Students	42,000,000.00
University Expense	2,000,000.00		
Advertisement	2,100,000.00		
Campaigning , Co-curricular courses and staff training Programme	80,000.00		
Lab Equipment's	2,000,000.00		
Bank Interest	12,000,000.00		
Other expenses	4,000,000.00		
Building Construction	3,000,000.00		
Computer & Accessories	500,000.00		
Donation	150,000.00		
surplus/reserve for unforeseen events	5,770,000.00		
	42,000,000.00		42,000,000.00

2022-2023 Budget Assumptions

The expected fund to be collected in terms of fee is approximately amounted to Rs.42000000/-.The total expenditure of the institution including direct and indirect expenses is 36,230,000.00/-.The fund is diversified under various heads. As per our assumptions, the amount to be allocated towards salary is around Rs.10,400,000/- towards advertisement is extended to Rs.2100000/-, loan repayment almost 12,000,000/-, AICTE, DTE and KTU fees nearly 2000000/-. Apart from the said amount an extend of Rs.5,770,000/-is made as reserve for unforeseen events.



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Email: info@toms.ac.in

www.toms.ac.in

Date: 17/6/2022

PAYMENT VOUCHER

No.:

Debit Meeting, Functions and Workshops account

Pay to Ms. Anju Maria Tom

Rs. One thousand only (Rupees
) towards FDP for non-teaching staff

Rs. 1000/-


Accountant


Chairman


Name & Signature of Receiver



Approved by AICTE & Affiliated to KTU



Mattakara P.O., Kottayam - 686 564
Email: info@toms.ac.in

www.toms.ac.in

PAYMENT VOUCHER

Date: 17/6/2022

No.:

Debit Meeting Functions and Workshops. account

Pay to Anju Rajan

Rs. one thousand only (Rupees 1000)

towards FDP for non-teaching staff

Rs.

1000/-


Accountant


Chairman


Name & Signature of Receiver



Approved by AICTE & Affiliated to KTU



Mattakara P.O., Kottayam - 686 564
Email: info@toms.ac.in

www.toms.ac.in

Date: 17/6/2023

No.:

PAYMENT VOUCHER

Debit Meeting, Functions and workshops account

Pay to Ms. Mita Ann. Zachariah


Rs. 1000 (Rupees One thousand only)

) towards Faculty Development Programme

Rs. 1000/-


Accountant


Chairman


Name & Signature of Receiver



Approved by AICTE & Affiliated to KTU



Mattakara P.O., Kottayam - 686 564
Email: info@toms.ac.in

www.toms.ac.in

PAYMENT VOUCHER

Date: 17/6/2022

No.:

Debit Meeting, Functions and workshops account

Pay to Ms. Shijina B

Rs. 1000 (Rupees One thousand only

) towards Faculty Development Programme

Rs. 1000/-


Accountant


Chairman


Name & Signature of Receiver