


6.3.2 Indexing of Average percentage of teachers provided with financial support to attend conferences/workshop and towards membership fee of professional bodies

Year 2018-2019

Year	Name of teacher	Name of conference/ workshop attended for which financial support provided	Name of the professional body for which membership fee is provided	Amount of support received (in INR)
2018-19	DR PAUL A J	Introduction to Advanced MS Excel	Institution	Rs. 800
2018-19	MR SIJO JACOB	Introduction to Advanced MS Excel	Institution	Rs. 800
2018-19	MR KIRAN K MURALI	Introduction to Advanced MS Excel	Institution	Rs. 800
2018-19	MR JINCE P MATHEW	Introduction to Advanced MS Excel	Institution	Rs. 800
2018-19	MR JOBIN JOHN	Introduction to Advanced MS Excel	Institution	Rs. 800
2018-19	MR SARATH R DAS	Introduction to Advanced MS Excel	Institution	Rs. 800
2018-19	MR GEORGE RAPHEL	Introduction to Advanced MS Excel	Institution	Rs. 800
2018-19	MR AKHIL RAJ	Introduction to Advanced MS Excel	Institution	Rs. 800
2018-19	MR VISHNU S	Introduction to Advanced MS Excel	Institution	Rs. 800
2018-19	MR SUBHASH K A	Introduction to Advanced MS Excel	Institution	Rs. 800
2018-19	MR V J JOSEPH	Introduction to Advanced MS Excel	Institution	Rs. 800
2018-19	MR RAHUL BABU	Introduction to Advanced MS Excel	Institution	Rs. 800
2018-19	MRS MANISHA L	Introduction to Advanced MS Excel	Institution	Rs. 800
2018-19	MS JOSHITHA T P	Introduction to Advanced MS Excel	Institution	Rs. 800

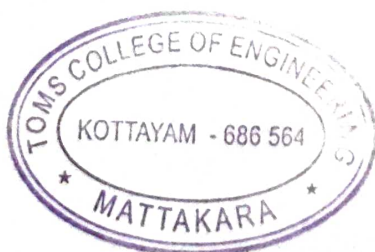

 Director
 TOMS COLLEGE OF ENGINEERING
 Mattakara P.O.
 KOTTAYAM, KERALA - 686 564



TOMS COLLEGE OF ENGINEERING

A VISVESWARAYA GROUP INSTITUTION

2018-19	MS AMITHA B	Introduction to Advanced MS Excel	Institution	Rs. 800
2018-19	MS ABINAYA BALASUBRAMONIAN	Introduction to Advanced MS Excel	Institution	Rs. 800
2018-19	MS SHAREN K JOSE	Introduction to Advanced MS Excel	Institution	Rs. 800
2018-19	Dr.SRIDHAR REDDY	Introduction to Advanced MS Excel	Institution	Rs. 800
2018-19	MRS SRUTHI MOHAN	Introduction to Advanced MS Excel	Institution	Rs. 800
2018-19	MRS ANUJA M	Introduction to Advanced MS Excel	Institution	Rs. 800
2018-19	MRS NIMISHA ANNIE ABRAHAM	Introduction to Advanced MS Excel	Institution	Rs. 800
2018-19	MS SHARON RAJU	Introduction to Advanced MS Excel	Institution	Rs. 800
2018-19	MS RESHMA BIJU	Introduction to Advanced MS Excel	Institution	Rs. 800
2018-19	MS JINU SANDHAYAVOO N	Introduction to Advanced MS Excel	Institution	Rs. 800
2018-19	MS ARCHANA S LAL	Introduction to Advanced MS Excel	Institution	Rs. 800
2018-19	MS UMA N NARUEKAR	Introduction to Advanced MS Excel	Institution	Rs. 800
2018-19	MS RAJIMOL R	Introduction to Advanced MS Excel	Institution	Rs. 800
2018-19	MRS NEETHU KRISHNA	Introduction to Advanced MS Excel	Institution	Rs. 800
2018-19	MR JOBIN JOSE	Introduction to Advanced MS Excel	Institution	Rs. 800
2018-19	MR VISHNU P S	Introduction to Advanced MS Excel	Institution	Rs. 800
2018-19	MS ANU KURIAKOSE	Introduction to Advanced MS Excel	Institution	Rs. 800
2018-19	MS CHRISTEENA MARIAM THOMAS	Introduction to Advanced MS Excel	Institution	Rs. 800
2018-19	MS AKHILA S	Introduction to Advanced MS Excel	Institution	Rs. 800
2018-19	SANGEETHA P S	Introduction to Advanced MS Excel	Institution	Rs. 800



Pawal
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2018-19	MS SILPA C S	Introduction to Advanced MS Excel	Institution	Rs. 800
2018-19	MRS CHRISTINA JAISON	Introduction to Advanced MS Excel	Institution	Rs. 800

Paw. Aj

Director
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MATTAKARA, KOTTAYAM

APPROVED BY AICTE AND AFFILIATED TO KTU & DTE

FACULTY DEVELOPMENT PROGRAMME

PARTICIPATION CERTIFICATE

This is to certify that Mr. / Ms. / Mrs. / Dr. Toby Joseph.....
..... has participated in the FDP on Introduction
to Advanced MS-Excel.....
from 04/06/18..... to 08/06/18.....

Programme Co-ordinator

Principal
TOMS COLLEGE OF ENGINEERING

Mani Principal
KOTTAYAM, KERALA - 686 564



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ENGINEERING

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FACULTY DEVELOPMENT PROGRAMME

PARTICIPATION CERTIFICATE

This is to certify that *Mr / Ms / Mrs. / Dr /* *Mano Mary Kurukose*
..... has participated in the FDP on *Introduction*
to Advanced MS-excel
from *04/06/18* to *08/06/18*


Programme Co-ordinator

Principal
TOMS COLLEGE OF ENGINEERING
Mattakara P.O.
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MATTAKARA, KOTTAYAM

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FACULTY DEVELOPMENT PROGRAMME

PARTICIPATION CERTIFICATE

This is to certify that ~~Mr~~ / Ms. / Mrs. / Dr. Seelakshmi P Nair

..... has participated in the FDP on to Advanced MS - excel.

from 04/06/18 to 08/06/18.


Programme Co-ordinator

Principal
TOMS COLLEGE OF ENGINEERING
Mattakara Principal
KOTTAYAM, KERALA - 686 064



MATTAKARA, KOTTAYAM

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FACULTY DEVELOPMENT PROGRAMME

PARTICIPATION CERTIFICATE

This is to certify that Mr./ Ms. / Mrs. / Dr. *Christina Thomas*.....

..... has participated in the FDP on *Introduction*.....

to *Advanced MS-excel*.....

from *24/06/18*..... to *25/06/18*.....

[Signature]
Programme Co-ordinator

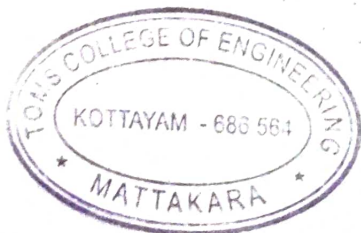
Principal
TOMS COLLEGE OF ENGINEERING
Mattaka Principal
KOTTAYAM, KERALA - 686 564



TOMS COLLEGE OF ENGINEERING

A VISVESWARAYA GROUP INSTITUTION

Interest Recd	4732.00		Electricity Charges	77758.00	
Other Fees Recd	37000.00		Insurance- Hero Bike KL-05-AM-4084	2047.00	
Other Income Recd	834.80		Insurance Premium	8583.00	
Indirect Expenses			Interest/Late Fee on TDS/ESI/PF/P. Tax	227.00	
DTE	55000.00		Internet/Cable/TV Charges	72472.00	
		55000.00	Invigilators TA/DA	6410.00	
			KTU- Affiliation	500000.00	
			KTU Revaluation Registration Fee	44400.00	
			KTU Student Administration Fee	15000.00	
			KTU Student Examination Fee	228950.00	
			Meetings, Functions & Workshops	23600.00	
			MGU-Examination Fee Paid	104165.00	
			Newspaper & Periodicals	14125.00	
			Office Expenses	15049.00	
			Postage / Courier / Parcel Charges	324.00	
			Printing & Stationary	23599.00	
			Professional Fees	37000.00	
			Professional Tax - College	2500.00	
			Rates & Taxes	2263.00	
			Students Insurance Premium MGU	2340.00	
			Students Welfare Fund MGU	4680.00	
			University Sports Affiliation-MGU	17550.00	
			University Union Fees MGU	11700.00	
			Operational Maintenance	23500.00	
			Bank Charges	9553.12	
			Repairs& Maintenance	13079.00	
			Telephone Expenses	53681.00	
			Seed Amount	27440.00	
			Closing Balance		1179941.51
			Bank Accounts	182282.51	
			Cash-in-hand	997659.00	
Total		44663806.63	Total		44663806.63



Paw. AJ

Director
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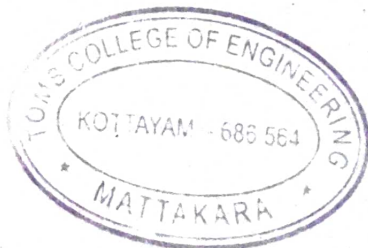
A VISVESWARAYA GROUP INSTITUTION

ANNUAL BUDGET FOR THE PERIOD 2019-20

Particulars	Amount	Particulars	Amount
Salary and Incentives to staff	6,200,000.00	Expecting Income from Students	14,000,000.00
University Expense	700,000.00		
Advertisement	2,400,000.00		
Co-curricular courses and staff training Programme	50,000.00		
Lab Equipments	350,000.00		
Bank Interest	2,200,000.00		
Other expenses	465,000.00		
Building Construction	1,000,000.00		
Computer & Accessories	250,000.00		
Donation	35,000.00		
surplus/reserve for unforeseen events	350,000.00		
	14,000,000.00		14,000,000.00

2019-2020 Budget Assumptions

The expected fund to be collected in terms of fee is approximately amounted to Rs.14,000,000/-. The total expenditure of the institution including direct and indirect expenses is 13,650,000.00/-. The fund is diversified under various heads. As per our assumptions, the amount to be allocated towards salary is around Rs.62, 00,000.00/- towards advertisement is extended to Rs. 2,400,000/-, loan repayment amount 22, 00,000/-, AICTE, DTE and KTU fees nearly 7,00,000/-. Apart from the said amount an extended Rs. 350,000/- is made as reserve for unforeseen events.



Paw. AJ

Director
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Email: info@toms.ac.in

www.toms.ac.in

PAYMENT VOUCHER

Date: 20/7/2019

No.:

Debit Meeting, Functions and Workshops account

Pay to Mr. John John

Rs. 800 (Rupees Six Hundred only)

towards FDP

Rs.

600/-

Accountant

Chairman

Name & Signature of Receiver



Approved by AICTE & Affiliated to KTU



Mattakara P.O., Kottayam - 686 564
Email: info@toms.ac.in

www.toms.ac.in

PAYMENT VOUCHER

Date: 20/7/2019

No.:

Debit Meeting, Functions and Workshops account

Pay to Mr. Ralin Antony

Rs. 800/- (Rupees Eight Hundred only)
towards FDP

Rs.

600/-

Accountant

Chairman

Name & Signature of Receiver