

6.3.2 Indexing of Average percentage of teachers provided with financial support to attend conferences/workshop and towards membership fee of professional bodies

Year 2017-2018

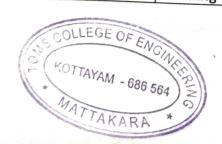
Year	Name of teacher	Name of conference/ workshop attended for which financial support provided	Name of conference/workshop attended for which financial support provided	Amount of support received (in INR)
2017-18	DR SOOSY KURIAN	FDP on creative and innovative approaches for teaching and learning	Institution	Rs. 600
2017-18	MS ALINS VARGHESE	FDP on creative and innovative approaches for teaching and learning	Institution	Rs. 600
2017-18	MR VASANTH SHAJU	FDP on creative and innovative approaches for teaching and learning	Institution	Rs. 600
2017-18	MS DIVYA VARUGHESE	FDP on creative and innovative approaches for teaching and learning	Institution	Rs. 600
2017-18	MS ATHIRA C S	FDP on creative and innovative approaches for teaching and learning	Institution	Rs. 600
2017-18	MS SHILPA K S	FDP on creative and innovative approaches for teaching and learning	Institution	Rs. 600
2017-18	MRS DIVYAMOL V K	FDP on creative and innovative approaches for teaching and learning	Institution	Rs. 600
2017-18	MS JINTA JOSEPH	FDP on creative and innovative approaches for teaching and learning	Institution	Rs. 600
2017-18	MS SREEPOOJA S	FDP on creative and innovative approaches for teaching and learning	Institution	Rs. 600



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017-18		FDP on creative and innovative		
	MR BAJI KODUVATH	approaches for teaching and		
		learning	Institution	Rs. 600
017-18		FDP on creative and innovative		
	MS DEEPA SURESH	approaches for teaching and		
		learning	Institution	Rs. 600
017-18		FDP on creative and innovative		7.0.000
	MRS ERLIN ANTONY	approaches for teaching and		
		learning	Institution	Rs. 600
017-18		FDP on creative and innovative	Institution	1131 000
	MS MILANTA TOM	approaches for teaching and		
		learning	Institution	Rs. 600
2017-18		FDP on creative and innovative	Thomas of the second	1137 000
.017 10	MS SHEIGHA	approaches for teaching and		
	PAPPACHAN	learning	Institution	Rs. 600
2017-18		FDP on creative and innovative	Institution	113, 000
2017-10	MS RESHMA	approaches for teaching and		
	RAMESH	learning	Institution	Rs. 600
2017-18	-	FDP on creative and innovative	Institution	113.000
2017-10	MS SILPA C S			
		approaches for teaching and	Institution	Rs. 600
2017-18		learning	Institution	113. 000
2017-18	MRS CHRISTINA JAISON	FDP on creative and innovative		
		approaches for teaching and	Tu stitustion	Rs. 600
2017.10		learning	Institution	KS. 600
2017-18	MS POOJA HARI	FDP on creative and innovative		
		approaches for teaching and	T	D- C00
2017-18		learning	Institution	Rs. 600
2017-18	MS PRIYA V	FDP on creative and innovative		
		approaches for teaching and		0. 600
2017-18		learning	Institution	Rs. 600
2017-10	MC NAVANA V.	FDP on creative and innovative		
	MS NAYANA V T	approaches for teaching and		
2017-18		learning	Institution	Rs. 600
2027 10	MS MITA ANN	FDP on creative and innovative		
	ZACHARIAH	approaches for teaching and		
2017-18		learning	Institution	Rs. 600
100	MS SURYA SURESH	FDP on creative and innovative		
	MO SONTA SURESH	approaches for feaching and		
		learning	Institution	Rs. 600





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Colombia Colombia				
017-18	MS RINU TREESA	FDP on creative and innovative		
	GEORGE	approaches for teaching and		
		learning	Institution	Rs. 600
017-18		FDP on creative and innovative	Mistration	N3. 000
	MS SNEHA NAIR M D	approaches for teaching and		
		learning	Institution	Rs. 600
017-18		FDP on creative and innovative	Histitution	NS. 000
	MS SELMA JAMES	approaches for teaching and		
		learning	Institution	Rs. 600
017-18		FDP on creative and innovative	Institution	113. 000
	MR EBIN TOM	approaches for teaching and		
		learning	Institution	Rs. 600
2017-18		FDP on creative and innovative		
	MS HARSHA	approaches for teaching and		
	KRISHNAN	learning	Institution	Rs. 600
2017-18		FDP on creative and innovative		
	MS KARTHIKA SATHEESH	approaches for teaching and		
		learning	Institution	Rs. 600
2017-18		FDP on creative and innovative		
	MS ALBY ALPHONSA JOSEPH	approaches for teaching and		
	JOSEITI	learning	Institution	Rs. 600
2017-18		FDP on creative and innovative		
	MRS SHIJINA B	approaches for teaching and		
		learning	Institution	Rs. 600
2017-18	MS SACHU MARIAM	FDP on creative and innovative		
	MOHAN	approaches for teaching and	I. stitution	D= C00
		learning	Institution	Rs. 600
2017-18		FDP on creative and innovative		
	MS RADHI S NAIR	approaches for teaching and	Institution	Rs. 600
		learning	Institution	KS. 600
2017-18	MS AMBILY C	FDP on creative and innovative		
	PANICKER	approaches for teaching and	Institution	Pc 600
		learning FDP on creative and innovative	Institution	Rs. 600
2017-18	MS SREELAKSHMI P			
	NAIR	approaches for teaching and	T	D. 600
		learning	Institution	Rs. 600







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Total		25834774.87	Total		25834774.8
			Cash-in-hand	673833.00	05004774
			Bank Accounts	610925.83	
			Closing Balance		1284758.8
			Seed amount	36400.00	
	-		Training Expenses	1600000.00	
			Telephone Expenses	82214.00	
			operational maintenance	24000.00	
	7	,	Repairs & Maintenance	52039.00	
		,	Bank Charges	4182.04	
			Technical Edcuation Department		
			Professional Tax College	20000.00	
			Professional Fees	1250.00	
	1		Printing & Stationary	25000.00	
			Postage / Courier / Parcel Charges	15036.00	
Electricity Charges	2840.00	,	Office Expenses	293.00	
ndirect Expenses		2840.00		9944.00	
Other Income Recd	15018.27		Newspaper & Periodicals	2805.00	
Other Fees Recd	40000.00		MGU-Examination 1 66 v s.s. Miscellaneous Expenses	10000.00	
Interest Recd	4738.00		Workshops MGU-Examination Fee Paid	126908.00	
Indirect Income	16500.00		Fee Meetings, Functions &	19587.00	
Sherin Thomas Fees	45000.00		Fee KTU-Students Administration	40000.00	
Shafin Ahamed Fees	25000.00		Fee KTU Student Examination	461350.00	
Sebastian John Fees	40000.00	70	KTU Revaluation Registration	4800.00	
Rent- Savio Bhavan	60000.00		KTU- Affiliation	750000.00	
Rent - AME	60000.00		KSFECMA	25000.00	
6-17 Mohd. Ijas Khan Fees	40000.00		Invigilators TA/DA	9150.00	
Fees Collection Recd for	646140.00		TDS/ESI/PF/P.Tax Internet/Cable/TV Charges	66918.00	
(Second)	Digitalian	1	AYA GROUP INSTITU	1261.00	



- Director

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ANNUAL BUDGET FOR THE PERIOD 2018-19

Particulars	Amount	Particulars	Amount
Salary and Incentives to staff	6,000,000.00	Expecting Income from Students	
University Expense	400,000.00	Expecting meditie from Students	13,000,000.00
Advertisement	2,300,000.00		
Co-curricular courses and staff training Programme	50,000.00		
Lab Equipments	350,000.00		
Bank Interest	2,000,000.00		
Other expenses	465,000.00	***************************************	*
Building Construction	900,000.00		
Computer & Acessories	250,000.00		
Donation	35,000.00		
surplus/reserve for unforeseen events	250,000.00		
	13,000,000.00		13,000,000.00

2018-2019 Budget Assumptions

The expected fund to be collected in terms of fee is approximately amounted to Rs.13,000,000/. The total expenditure of the institution including direct and indirect expenses is 12,750,000.00/. The fund is diversified under various heads. As per our assumptions, the amount to be allocated towards salary is around Rs.60, 00,000.00/- towards advertisement is extended to Rs. 2,300,000/-, loan repayment almost 20, 00,000/-, AICTE, DTE and KTU fees nearly 4, 00,000/. Apart from the said amount an extend of Rs. 250,000/-is made as reserve for unforeseen events.

COLLEGE OF ENGINEER KOTTAYAM - 686 564 CO

Director
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Mattakara P.O., Kottayam - 686 564 Email: info@toms.ac.in

www.toms.ac.in

No.:	PAYMENT VOUCHER Date: 12 7 2017
Debit	Meeting, functions and workshops account
Rs. ———	Meeting, functions and workshops Ms. Ambily C Panicker 600 f (Rupees Six Hundred only towards Faculty Development Rogramme
Rs.	6601- According to Chairman Name & Signature of Receiver



Approved by AICTE & Affiliated to KTU



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PAYMENT VOUCHER

Debit

No.

Date: 12/7/2017

account

	of as	s. Alba	Meeting Functions
towards Fale	(Rupees SLX	lo Albri Alphonsa Joseph	tunctions
towards Faculty Development	Six Rundred only	Joseph	and workshops

towa

Chairman

Rs.

6001-

Name & Signature of Receiver