

6.3.2 Indexing of Average percentage of teachers provided with financial support to attend conferences/workshop and towards membership fee of professional bodies

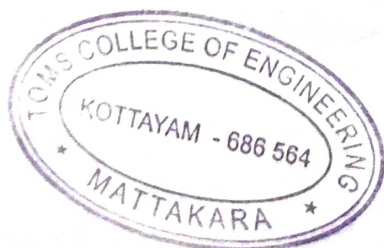
Year 2017-2018

Year	Name of teacher	Name of conference/ workshop attended for which financial support provided	Name of conference/ workshop attended for which financial support provided	Amount of support received (in INR)
2017-18	DR SOOSY KURIAN	FDP on creative and innovative approaches for teaching and learning	Institution	Rs. 600
2017-18	MS ALINS VARGHESE	FDP on creative and innovative approaches for teaching and learning	Institution	Rs. 600
2017-18	MR VASANTH SHAJU	FDP on creative and innovative approaches for teaching and learning	Institution	Rs. 600
2017-18	MS DIVYA VARUGHESE	FDP on creative and innovative approaches for teaching and learning	Institution	Rs. 600
2017-18	MS ATHIRA C S	FDP on creative and innovative approaches for teaching and learning	Institution	Rs. 600
2017-18	MS SHILPA K S	FDP on creative and innovative approaches for teaching and learning	Institution	Rs. 600
2017-18	MRS DIVYAMOL V K	FDP on creative and innovative approaches for teaching and learning	Institution	Rs. 600
2017-18	MS JINTA JOSEPH	FDP on creative and innovative approaches for teaching and learning	Institution	Rs. 600
2017-18	MS SREEPOOJA S	FDP on creative and innovative approaches for teaching and learning	Institution	Rs. 600



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2017-18	MR BAJI KODUVATH	FDP on creative and innovative approaches for teaching and learning	Institution	Rs. 600
2017-18	MS DEEPA SURESH	FDP on creative and innovative approaches for teaching and learning	Institution	Rs. 600
2017-18	MRS ERLIN ANTONY	FDP on creative and innovative approaches for teaching and learning	Institution	Rs. 600
2017-18	MS MILANTA TOM	FDP on creative and innovative approaches for teaching and learning	Institution	Rs. 600
2017-18	MS SHEIGHA PAPPACHAN	FDP on creative and innovative approaches for teaching and learning	Institution	Rs. 600
2017-18	MS RESHMA RAMESH	FDP on creative and innovative approaches for teaching and learning	Institution	Rs. 600
2017-18	MS SILPA C S	FDP on creative and innovative approaches for teaching and learning	Institution	Rs. 600
2017-18	MRS CHRISTINA JAISON	FDP on creative and innovative approaches for teaching and learning	Institution	Rs. 600
2017-18	MS POOJA HARI	FDP on creative and innovative approaches for teaching and learning	Institution	Rs. 600
2017-18	MS PRIYA V	FDP on creative and innovative approaches for teaching and learning	Institution	Rs. 600
2017-18	MS NAYANA V T	FDP on creative and innovative approaches for teaching and learning	Institution	Rs. 600
2017-18	MS MITA ANN ZACHARIAH	FDP on creative and innovative approaches for teaching and learning	Institution	Rs. 600
2017-18	MS SURYA SURESH	FDP on creative and innovative approaches for teaching and learning	Institution	Rs. 600




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2017-18	MS RINU TREESA GEORGE	FDP on creative and innovative approaches for teaching and learning	Institution	Rs. 600
2017-18	MS SNEHA NAIR M D	FDP on creative and innovative approaches for teaching and learning	Institution	Rs. 600
2017-18	MS SELMA JAMES	FDP on creative and innovative approaches for teaching and learning	Institution	Rs. 600
2017-18	MR EBIN TOM	FDP on creative and innovative approaches for teaching and learning	Institution	Rs. 600
2017-18	MS HARSHA KRISHNAN	FDP on creative and innovative approaches for teaching and learning	Institution	Rs. 600
2017-18	MS KARTHIKA SATHEESH	FDP on creative and innovative approaches for teaching and learning	Institution	Rs. 600
2017-18	MS ALBY ALPHONSA JOSEPH	FDP on creative and innovative approaches for teaching and learning	Institution	Rs. 600
2017-18	MRS SHIJINA B	FDP on creative and innovative approaches for teaching and learning	Institution	Rs. 600
2017-18	MS SACHU MARIAM MOHAN	FDP on creative and innovative approaches for teaching and learning	Institution	Rs. 600
2017-18	MS RADHI S NAIR	FDP on creative and innovative approaches for teaching and learning	Institution	Rs. 600
2017-18	MS AMBILY C PANICKER	FDP on creative and innovative approaches for teaching and learning	Institution	Rs. 600
2017-18	MS SREELAKSHMI P NAIR	FDP on creative and innovative approaches for teaching and learning	Institution	Rs. 600



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Fees Collection Recd for 16-17	646140.00		Interest/Late Fee on TDS/ESI/PF/P. Tax	1261.00	
Mohd. Ijas Khan Fees	40000.00		Internet/Cable/TV Charges	66918.00	
Rent - AME	60000.00		Invigilators TA/DA	9150.00	
Rent- Savio Bhavan	60000.00		KSFECA	25000.00	
Sebastian John Fees	40000.00		KTU- Affiliation	750000.00	
Shafin Ahamed Fees	25000.00		KTU Revaluation Registration Fee	4800.00	
Sherin Thomas Fees	45000.00		KTU Student Examination Fee	461350.00	
Indirect Income	16500.00		KTU-Students Administration Fee	40000.00	
Interest Recd	4738.00		Meetings, Functions & Workshops	19587.00	
Other Fees Recd	40000.00		MGU-Examination Fee Paid	126908.00	
Other Income Recd	15018.27		Miscellaneous Expenses	10000.00	
Indirect Expenses		2840.00	Newspaper & Periodicals	2805.00	
Electricity Charges	2840.00		Office Expenses	9944.00	
			Postage / Courier / Parcel Charges	293.00	
			Printing & Stationary	15036.00	
			Professional Fees	25000.00	
			Professional Tax College	1250.00	
			Technical Education Department	20000.00	
			Bank Charges	4182.04	
			Repairs & Maintenance	52039.00	
			operational maintenance	24000.00	
			Telephone Expenses	82214.00	
			Training Expenses	1600000.00	
			Seed amount	36400.00	
			Closing Balance		1284758.83
			Bank Accounts	610925.83	
			Cash-in-hand	673833.00	
Total		25834774.87	Total		25834774.87



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ANNUAL BUDGET FOR THE PERIOD 2018-19

Particulars	Amount	Particulars	Amount
Salary and Incentives to staff	6,000,000.00	Expecting Income from Students	13,000,000.00
University Expense	400,000.00		
Advertisement	2,300,000.00		
Co-curricular courses and staff training Programme	50,000.00		
Lab Equipments	350,000.00		
Bank Interest	2,000,000.00		
Other expenses	465,000.00		
Building Construction	900,000.00		
Computer & Accessories	250,000.00		
Donation	35,000.00		
surplus/reserve for unforeseen events	250,000.00		
	13,000,000.00		13,000,000.00

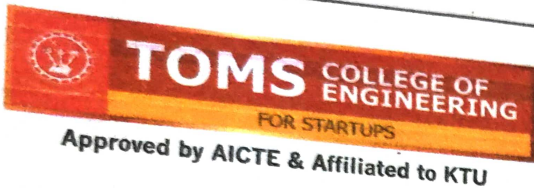
2018-2019 Budget Assumptions

The expected fund to be collected in terms of fee is approximately amounted to Rs.13,000,000/-.The total expenditure of the institution including direct and indirect expenses is 12,750,000.00/-.The fund is diversified under various heads. As per our assumptions, the amount to be allocated towards salary is around Rs.60, 00,000.00/- towards advertisement is extended to Rs. 2,300,000/-, loan repayment almost 20, 00,000/-, AICTE, DTE and KTU fees nearly 4, 00,000/-. Apart from the said amount an extend of Rs. 250,000/-is made as reserve for unforeseen events.



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Email: info@toms.ac.in

www.toms.ac.in

No.:

PAYMENT VOUCHER

Date: 12/7/2017

Debit Meeting, functions and workshops account
Pay to Ms. Ambily C Paricker
Rs. 600/- (Rupees Six Hundred only
) towards Faculty Development Programme

Rs. 600/-

Accountant 

Chairman 

Name & Signature of Receiver 



TOMS COLLEGE OF
ENGINEERING

FOR STAFF/STUDENTS

Approved by AICTE & Affiliated to KTU



Mattakara P.O., Kottayam - 686 564
Email: info@toms.ac.in

www.toms.ac.in

No.:

PAYMENT VOUCHER

Date:

12/7/2017

Debit

Meeting, functions and workshops.

account

Pay to

Ms. Almy Aphana Joseph

Rs.

600/-

(Rupees

Six Hundred only

) towards

Faculty Development Programme

Rs.

600/-

Accendant

Chairman

Name & Signature of Receiver